

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES


As at the Quarter Ending March 31, 2025

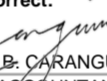
Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - II
 Organization Code (UACS) : 16 008 0300002
 Fund Cluster : 01 - Regular Agency Fund


	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

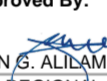
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
SUMMARY		0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00
Traveling Expenses		0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00
General Services		0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,495.33	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,132.73	0.00	0.00	0.00

Certified Correct:

 KRISTINA CASSANDRA A. CARAG
 BUDGET OFFICER
 Date: April 22, 2025 10:59 AM

Certified Correct:

 IVAN MARK B. CARANGUIAN
 REGIONAL ACCOUNTANT
 Date: April 22, 2025 10:59 AM

Recommending Approval By:

 KATLYN C. MANGUBAT
 OIC, FINANCE AND ADMINISTRATIVE DIVISION
 Date: April 22, 2025 11:04 AM

Approved By:

 JUAN G. ALILAM, JR.
 OIC, REGIONAL DIRECTOR
 Date: April 22, 2025 11:12 AM